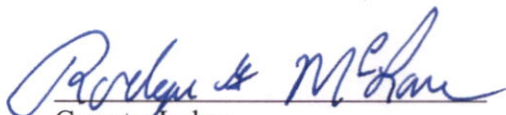


PANOLA COUNTY
2025
BUDGET AMENDMENT #11

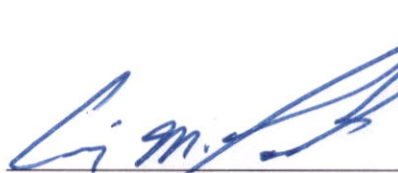
We hereby amend the Panola County Budget for the Fiscal Year 2025 as set forth above according to the procedures outlined under Local Government Code, Chapter 111, Subchapter A Sections 111.010 (c), (d). A copy of this Order is to be filed with the County Clerk and Attached to the Budget originally adopted for 2025.

Signed on this 12th day of August, 2025.


County Judge


Commissioner Precinct # 1


Commissioner Precinct # 2


Commissioner Precinct # 3


Commissioner Precinct # 4

Passed and approved by the Commissioners Court of Panola County on the 12th day of August, 2025 as the same appears on file in the office of the County Clerk of Panola County.


County Clerk



August 12, 2025

#11 BUDGET AMENDMENT 8/12/2025

BA0002389	623 - RECOGNIZING DONATION FROM WILLIAMS COMPANIES \$12,000 WAS ADDED TO ROAD OIL
BA0002391	623 - FUNDS NEEDED TO REPLENISH REPAIR LINE MOVED \$12,000 TO PARTS AND REPAIRS FROM ROAD OIL
BA0002392	623 - FUNDS NEEDED TO COVER THE COST OF A RECLAIMER RENTAL MOVED \$100 FROM ROAD OIL INTO RENTALS AND LEASES
BA0002393	560 - DUE TO A MOVE FROM COMMUNICATION OFFICERS TO SECRETARIES, FUNDS NEEDED TO BE MOVED TO COVER SALARY
BA0002394	409 - FUNDS NEEDED TO COVER BRYAN MURFF'S FINAL PAYOUT MOVED \$11,685 FROM CONTINGENCY INTO BENEFITS TERMINATION PAY
BA0002396	477 - FUNDS NEED TO COVER THE COST FOR ALL NEW COMPUTERS AND VARIOUS COMPUTER EQUIPMENT FOR CDA MOVED \$16,200 FROM CONTINGENCY INTO FURNITURE & EQUIPMENT
BA0002397	622 - FUNDS NEEDED TO FOR THE PURCHASE OF CULVERTS MOVED \$6,400 FROM CONTINGENCY INTO CULVERTS
BA0002398	FIRE MARSHAL - DEFUNDED FIRE MARSHAL REVENUE LINE DUE TO THE COUNTY RECEIVING AND RECOGNIZING THE REVENUE FOR 2024 AND 2025 IN FISCAL YEAR 2024
BA0002400	403 - FUNDS NEEDED TO COVER PURCHASE OF PLAT SCANNER MOVED \$23,248 FROM RENTALS AND MICROFILMING INTO FURNITURE & EQUIPMENT



Panola County, Texas

Budget Adjustment Register
Adjustment Detail
Packet GLPKT22490 - #11 PCT 3 DONATION

Adjustment Number	Budget Code	Description	Adjustment Date		
BA0002389	2025 PANOLA COUNTY BU	623 - DONATION FOR ROAD OIL CR 327	7/29/2025		
Summary Description	WILLIAMS COMPANIES				
Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>200 360-41020</u>	MISCELLANEOUS REVENUE	623 - DONATION FOR ROAD OIL CR 327	-137,223 00	-12,000 00	-149,223 00
July	-12,000 00				
<u>200 623 55280</u>	ROAD OIL PRE MIX & GRAVEL	623 - DONATION FOR ROAD OIL CR 327	887,223 00	12,000 00	899,223 00
July	12,000 00				



Panola County, Texas

Budget Adjustment Register

Adjustment Detail

Packet GLPKT22528 - #11 PCT 3

Adjustment Number	Budget Code	Description	Adjustment Date
BA0002391	2025 PANOLA COUNTY BU	623 - REPLENISH REPAIR LINE	8/4/2025

Summary Description

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>200-623 53570</u>	PARTS AND REPAIRS	623 - REPLENISH REPAIR LINE	69,800 00	12,000 00	81,800 00
August					
				12,000 00	
<u>200-623 55280</u>	ROAD OIL PRE MIX & GRAVEL	623 - REPLENISH REPAIR LINE	899,223 00	-12 000 00	887,223 00
August					
				-12,000 00	



Panola County, Texas

Budget Adjustment Register
Adjustment Detail
Packet GLPKT22529 - #11 - PCT 3 RENTALS

Adjustment Number	Budget Code	Description	Adjustment Date		
BA0002392	2025 PANOLA COUNTY BU	623 - REPLENISH RENTALS	8/5/2025		
Summary Description	TO COVER THE ENTIRE RECLAIMER RENTAL EXPENSE				
Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>200 623 54610</u>	RENTALS & LEASES	623 - REPLENISH RENTALS	46,100 00	100 00	46,200 00
August 100 00					
<u>200 623 55280</u>	ROAD OIL PRE MIX & GRAVEL	623 - REPLENISH RENTALS	899,223 00	-100 00	899,123 00
August -100 00					



Panola County, Texas

Budget Adjustment Register

Adjustment Detail

Packet GLPKT22530 - #11 8/12/2025

Adjustment Number	Budget Code	Description	Adjustment Date
BA0002393	2025 PANOLA COUNTY BU	560 - ADMINISTRATIVE CIVIL PROCESS & COMM CLERK	8/5/2025

Summary Description V BAILEY

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>100 560 51050</u>	SECRETARIES	560 - ADMINISTRATIVE CIVIL PROCESS & COM	0 00	924 00	924 00
August	924 00				
<u>100 560 51212</u>	COMMUNICATION OFFICERS	560 - ADMINISTRATIVE CIVIL PROCESS & COM	358,840 00	-924 00	357,916 00
August	-924 00				

Adjustment Number	Budget Code	Description	Adjustment Date
BA0002394	2025 PANOLA COUNTY BU	409 - B MURFF FINAL PAYOUT	8/5/2025

Summary Description

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>100 409-51800</u>	BENEFITS TERMINATION PAY	409 - B MURFF FINAL PAYOUT	6,000 00	11,685 00	17,685 00
August	11,685 00				
<u>100 409 54080</u>	CONTINGENCY	409 - B MURFF FINAL PAYOUT	400,374 00	-11,685 00	388,689 00
August	-11,685 00				



Panola County, Texas

Budget Adjustment Register

Adjustment Detail

Packet GLPKT22535 - #11 CDA COMPUTER EQUIPMENT

Adjustment Number	Budget Code	Description	Adjustment Date
BA0002396	2025 PANOLA COUNTY BU	#11 CDA COMPUTER EQUIPMENT	8/6/2025

Summary Description FOR THE PURCHASE OF 5 COMPUTERS, 6 MONITORS, AND 9 SPEAKERS, AND 4 LAPTOPS

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>100-409-54080</u>	CONTINGENCY	#11 CDA COMPUTER EQUIPMENT	400,374 00	-16,200 00	384,174 00
August -16,200 00					
<u>100-477-55270</u>	FURNITURE & EQUIPMENT	#11 CDA COMPUTER EQUIPMENT	3,000 00	16,200 00	19,200 00
August 16,200 00					



Panola County, Texas

Budget Adjustment Register

Adjustment Detail

Packet GLPKT22540 - #11 8/12/2025

Adjustment Number	Budget Code	Description	Adjustment Date
BA0002397	2025 PANOLA COUNTY BU	622 - PURCHASING CULVERTS	8/6/2025

Summary Description

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>200 622 54080</u>	CONTINGENCY	622 - PURCHASING CULVERTS	152,794 00	-6,400 00	146,394 00
August				-6,400 00	
<u>200-622-55290</u>	LUMBER PILING & CULVERTS	622 - PURCHASING CULVERTS	8,500 00	6,400 00	14,900 00
August				6,400 00	



Panola County, Texas

Budget Adjustment Register

Adjustment Detail

Packet GLPKT22541 - #11 8/12/2025

Adjustment Number	Budget Code	Description	Adjustment Date		
BA0002398	2025	PANOLA COUNTY BU	FIRE MARSHAL	8/6/2025	
Summary Description	DECREASING REVENUE LINE DUE TO RECEIVING THIS TWICE IN 2024				
Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>100-330 41065</u>	FIRE MARSHAL	FIRE MARSHAL	25,000 00	25,000 00	0 00
August	25,000 00				



Panola County, Texas

Budget Adjustment Register

Adjustment Detail

Packet GLPKT22546 - #11 - 8/12/2025

Adjustment Number	Budget Code	Description	Adjustment Date
BA0002400	2025 PANOLA COUNTY BU	403 - PURCHASE OF SCANNER FOR PLATS	8/7/2025

Summary Description

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>100 403 54360</u>	RENTALS MICROFILMING & IN	403 - PURCHASE OF SCANNER FOR PLATS	76,000 00	-23,248 00	52,752 00
August -23,248 00					
<u>100 403-55270</u>	FURNITURE & EQUIPMENT	403 - PURCHASE OF SCANNER FOR PLATS	8,128 00	23,248 00	31,376 00
August 23,248 00					